



**West Byfleet Junior School  
Sports Premium 2019-20  
Planned Expenditure**

# Sports Premium:

Sports Premium funding is allocated to schools to make additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

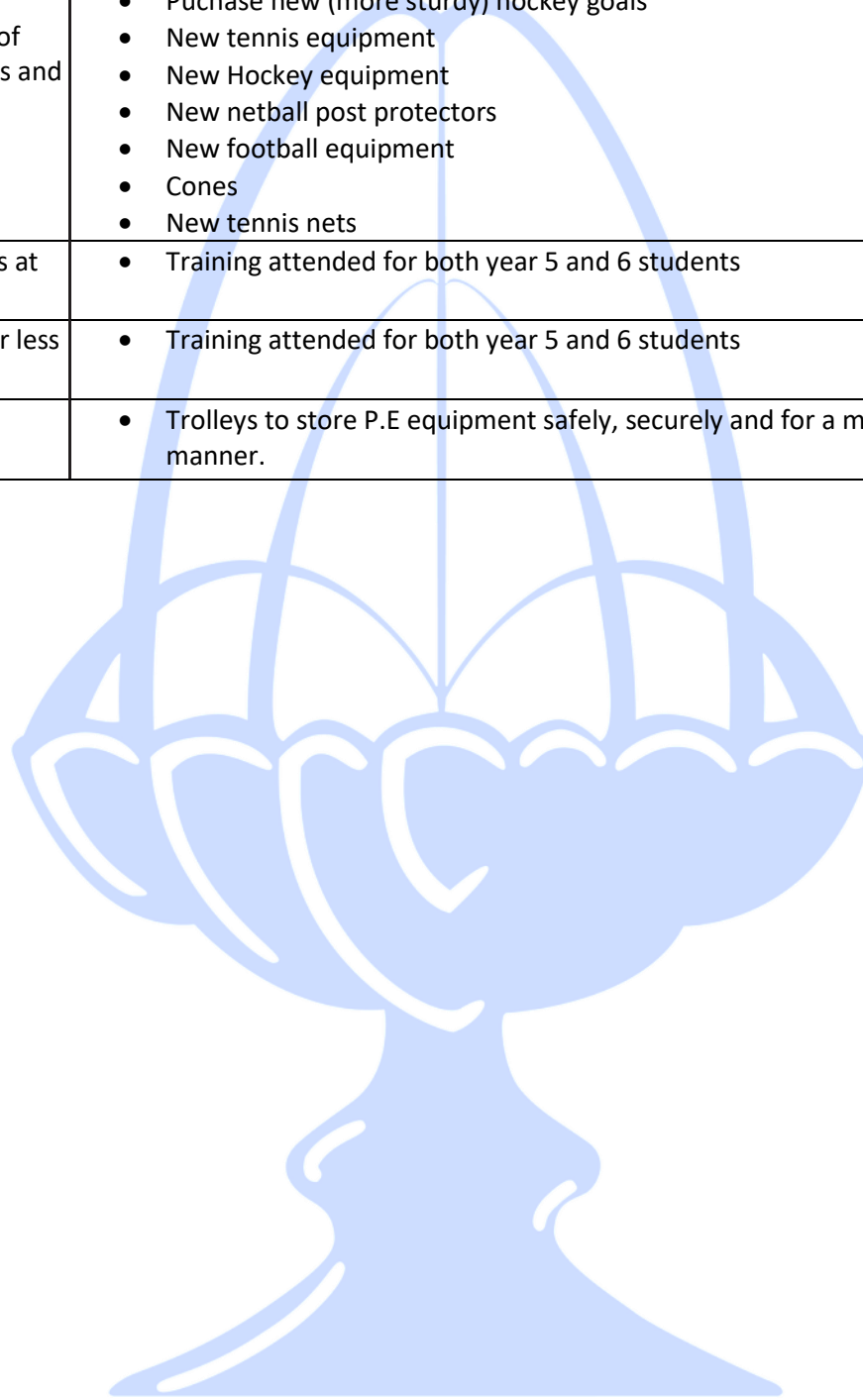
<b>Key achievements to date:</b>	<b>Areas for further improvement:</b>
<ul style="list-style-type: none"><li>• Skilled coaches employed to teach P.E to a good to outstanding standard.</li><li>• 3<sup>rd</sup> In county (out of 200+ schools) for participation</li><li>• Held events for less-able: archery, curling, fencing, ultimate frisbee etc.</li><li>• Physi-Fun</li><li>• Sports Crew</li><li>• Gifted &amp; Talented Sports leaders course</li><li>• Gold Games Mark achieved</li><li>• Swimming lifeguard initiative</li></ul>	<ul style="list-style-type: none"><li>• More house competitions</li><li>• B/C Team Games</li><li>• New Playground Markings: fitness course</li><li>• Gifted and Talented Sports Leaders</li><li>• Achieve Gold Games mark for second successive year</li><li>• New P.E storage equipment for ease of use</li><li>• Create new assessment criteria/documents for P.E skills</li><li>• Re-vamp skills passport</li><li>• New Swimming course for less able</li></ul>

<b>Approximate expenditure total to date (From Sept 18):</b>	<b>£18,000</b>
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# Action Plan and Budget Tracking:

Academic Year: 2018/19	Total fund allocated: £18,000	Date Last Updated: 12.02.19
<b>Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</b>		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> <li>P.E lessons taught efficiently and effectively guiding the children to increase not only skills set but overall participation.</li> </ul>	<ul style="list-style-type: none"> <li>P.E carried out by Woking Football Club.</li> <li>Swimming Lessons</li> </ul>	£2000
<ul style="list-style-type: none"> <li>Attempt to get the whole school moving more and to focus on general health and well-being.</li> </ul>	<ul style="list-style-type: none"> <li>Walk the world initiative</li> <li>Pedometers Purchased</li> <li>Results Documents Produced (in house)</li> </ul>	£750
<ul style="list-style-type: none"> <li>New Playground markings</li> </ul>	<ul style="list-style-type: none"> <li>Fitness course marked out on school playground</li> </ul>	£TBC
<ul style="list-style-type: none"> <li>Flash Bash Reaction Boards Installed</li> </ul>	<ul style="list-style-type: none"> <li>Install reaction boards on playground for all pupils to use to improve general fitness and well-being</li> </ul>	£3000 x 3 installments
<ul style="list-style-type: none"> <li>Swimming catch-up lesson for less able in Yr6</li> </ul>	<ul style="list-style-type: none"> <li>SEN Engagement</li> <li>Teamwork skills/collaboration</li> <li>Bringing children out of their comfort zone</li> <li>Closing the gap</li> </ul>	£250/£300
<ul style="list-style-type: none"> <li>Swimming: Life Savers HA course</li> </ul>	<ul style="list-style-type: none"> <li>HA swimmers to take part in a life savers course as part of their swimming lessons</li> <li>Chn to have increased confidence in the water</li> <li>Available to Yr3-5 pupils</li> </ul>	£TBC
<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:

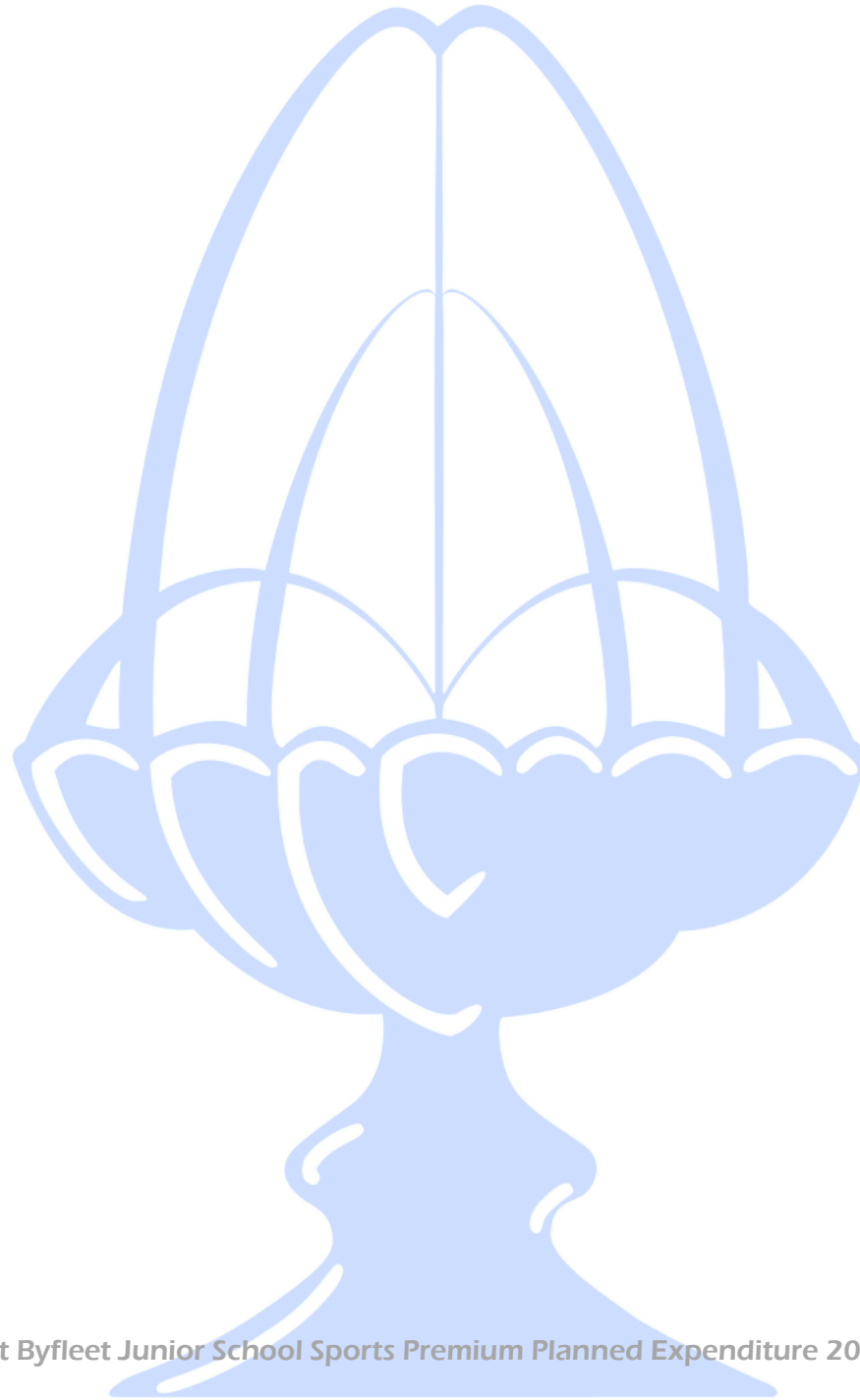
<ul style="list-style-type: none"> <li>• Purchase new equipment for the playground and P.E lessons as a way of increasing the profile of certain sports and to get children participating.</li> </ul>	<ul style="list-style-type: none"> <li>• Purchase new (more sturdy) hockey goals</li> <li>• New tennis equipment</li> <li>• New Hockey equipment</li> <li>• New netball post protectors</li> <li>• New football equipment</li> <li>• Cones</li> <li>• New tennis nets</li> </ul>	<p>£2500 apporx</p>
<ul style="list-style-type: none"> <li>• Sports Crew to run participation clubs at lunch time.</li> </ul>	<ul style="list-style-type: none"> <li>• Training attended for both year 5 and 6 students</li> </ul>	<p>£120</p>
<ul style="list-style-type: none"> <li>• Physi-Fun to run participation club for less active students.</li> </ul>	<ul style="list-style-type: none"> <li>• Training attended for both year 5 and 6 students</li> </ul>	<p>£150</p>
<ul style="list-style-type: none"> <li>• P.E Cupboard organization/storage equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Trolleys to store P.E equipment safely, securely and for a more organised manner.</li> </ul>	<p>£300</p>



<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> <li>Provide effective CPD for P.E teaching to increase levels of outstanding teaching.</li> </ul>	<ul style="list-style-type: none"> <li>Woking F.C to send coaches on courses for individual sports to aid in teaching to an outstanding level</li> </ul>	£WFC
<ul style="list-style-type: none"> <li>LSA training to aid in the teaching of SEN/less active children.</li> </ul>	<ul style="list-style-type: none"> <li>LSAs sent on course to effectively aid SEN children in P.E lessons</li> </ul>	£TBC
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> <li>Enter competitions in 'lesser known'/altering versions of sports to encourage less active to participate.</li> </ul>	<ul style="list-style-type: none"> <li>Dodgeball</li> <li>Badminton</li> </ul>	£WASPs Fee
<ul style="list-style-type: none"> <li>Give children the opportunity to lead sports in school to increase both leadership and participation skills.</li> </ul>	<ul style="list-style-type: none"> <li>Sports Crew training</li> <li>SEN sports crew training</li> <li>G&amp;T Sports Leaders</li> </ul>	£500
<ul style="list-style-type: none"> <li>Purchase equipment for a diverse range of sports to broaden experience and develop expertise (G&amp;T).</li> </ul>	<ul style="list-style-type: none"> <li>Dodgeballs</li> <li>Ultimate Frisbee</li> <li>Kurling</li> </ul>	£2500
<ul style="list-style-type: none"> <li>Enter indoor competitions allowing children to take part in sporting activities throughout the year and provide expert coaching to enhance performance.</li> </ul>	<ul style="list-style-type: none"> <li>Sportshall Athletics</li> <li>Specialised Coaching</li> </ul>	£425
<ul style="list-style-type: none"> <li>Sports Journalism</li> </ul>	<ul style="list-style-type: none"> <li>Purchase cameras</li> <li>One per child (32)</li> <li>Run after-school sports journalism club</li> </ul>	£3200

### Key indicator 5: Increased participation in competitive sport

School focus with clarity on intended impact on pupils:	Actions to achieve:	Approx Funding Allocated:
<ul style="list-style-type: none"> <li>Set up lunchtime clubs for all children to participate in different sporting activities: focusing on the physical, mental and leadership aspects of sport.</li> </ul>	<ul style="list-style-type: none"> <li>Physi-Fun training</li> <li>Sports Crew Training</li> <li>Sports Crew/Physi-fun equipment</li> <li>G&amp;T Sports Leaders Reaction Boards</li> <li>The Golden Mile</li> </ul>	£500
<ul style="list-style-type: none"> <li>Enter as many sporting events as possible to allow increased participation in competitive events.</li> <li>Woking FC (CS) to organise and attend most sporting events attended by the school</li> </ul>	<ul style="list-style-type: none"> <li>Tag Rugby Events</li> <li>Archery Events</li> <li>Golf Event</li> <li>Fencing</li> <li>Athletic Events</li> <li>Sportshall</li> </ul>	£2000
<ul style="list-style-type: none"> <li>Become a sports host (venue) for certain sporting events: less active</li> </ul>	<ul style="list-style-type: none"> <li>Orienteering</li> <li>Physi-Fun Festival in Summer Term</li> <li>Fencing</li> <li>Archery</li> </ul>	£400
<ul style="list-style-type: none"> <li>Supply Teaching to cover for CPD for P.E coordinator to attend events</li> </ul>	<ul style="list-style-type: none"> <li>P.E coordinator to attend as many sporting events with teams as possible (within the financial and ethical constraints)</li> </ul>	£500
<ul style="list-style-type: none"> <li>Sports Field Markings</li> </ul>	<ul style="list-style-type: none"> <li>Dictate to council how you would like them to set out the markings on the field for summer games.</li> </ul>	£TBC



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