



**West Byfleet Junior School
Sports Premium 2017-18
Planned Expenditure**

Sports Premium:

Sports Premium funding is allocated to schools to make additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Key achievements to date:	Areas for further improvement:
<ul style="list-style-type: none">• Skilled coaches employed to teach P.E to a good to outstanding standard.• Pupil P.E passports introduced to enthuse children within P.E• New athletics equipment purchased: howlers• New long jump pit constructed• New netball posts purchased• Fast Track Coaches working with children to improve athletics participation.• Sports leaders elections• Silver Games Mark achieved• Parents engaged to help with participation	<ul style="list-style-type: none">• Sports Day format• More house competitions• Walk the World Initiative• B/C Team Games• SEN participation clubs to be introduced: Physi-fun• Make use of Sports Crew and captains

Approximate expenditure total to date (From Sept 17):	£12,945 (Approx money to spend - £5055)
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Action Plan and Budget Tracking:

Academic Year: 2017/18	Total fund allocated: £18,000	Date Last Updated: 02.05.18
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> P.E lessons taught efficiently and effectively guiding the children to increase not only skills set but overall participation. 	<ul style="list-style-type: none"> P.E carried out by Woking Football Club. Swimming Lessons 	£2000
<ul style="list-style-type: none"> Attempt to get the whole school moving more and to focus on general health and well-being. 	<ul style="list-style-type: none"> Walk the world initiative Pedometers Purchased Results Documents Produced (in house) 	£500
<ul style="list-style-type: none"> Increase knowledge of the boy and what is needed to stay healthy and how it works. 	<ul style="list-style-type: none"> Sports Hall Equipment Sportshall Morning Club Set up 	£2000
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> Purchase new equipment for the playground and P.E lessons as a way of increasing the profile of certain sports and to get children participating. 	<ul style="list-style-type: none"> Goals bought for playground (for hockey and football) Golf sets bought Badminton sets purchased 	£1000
<ul style="list-style-type: none"> Re-structure Sports Day to increase familiarity with real sporting scenarios – Olympic style sports day 	<ul style="list-style-type: none"> Sports Day Re-Vamp meeting set-up Quad Kids Set-up 	£400
<ul style="list-style-type: none"> Sports Crew to run participation clubs at lunch time. 	<ul style="list-style-type: none"> Training attended for both year 5 and 6 students 	£120
<ul style="list-style-type: none"> Physi-Fun to run participation club for less active students. 	<ul style="list-style-type: none"> Training attended for both year 5 and 6 students 	£150

<ul style="list-style-type: none">• Staff P.E kit and new team kits to be purchased to increase pride and identity of the school throughout the community and to give the children a a sense of ownership.	<ul style="list-style-type: none">• Purchase Staff kits from supplier• Purchase new children games kits from supplier	£400
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> Provide effective CPD for P.E teaching to increase levels of outstanding teaching. 	<ul style="list-style-type: none"> Woking F.C to send coaches on courses for individual sports to aid in teaching to an outstanding level 	£WFC
<ul style="list-style-type: none"> LSA training to aid in the teaching of SEN/less active children. 	<ul style="list-style-type: none"> LSAs sent on course to effectively aid SEN children in P.E lessons 	£Free
<ul style="list-style-type: none"> Broaden knowledge of how other sports can be incorporated into curriculum P.E (i.e; golf, badminton) 	<ul style="list-style-type: none"> Sports conference for P.E Leads 	£200
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> Enter competitions in 'lesser known'/altering versions of sports to encourage less active to participate. 	<ul style="list-style-type: none"> Archery competition Tag Rugby Events 	£Free
<ul style="list-style-type: none"> Give children the opportunity to lead sports in school to increase both leadership and participation skills. 	<ul style="list-style-type: none"> Sports Crew training SEN sports crew training 	£300
<ul style="list-style-type: none"> Attempt to become a 'hub' for a lesser participated sport and encourage participation for less active and SEN 	<ul style="list-style-type: none"> Orienteering Course Developed School grounds mapped Orienteering equipment bought 	£250
<ul style="list-style-type: none"> Purchase equipment for a diverse range of sports to broaden experience and develop expertise (G&T). 	<ul style="list-style-type: none"> Golf equipment Badminton Sets New Hockey Sticks 	£1000
<ul style="list-style-type: none"> Enter indoor competitions allowing children to take part in sporting activities throughout the year and provide expert coaching to enhance performance. 	<ul style="list-style-type: none"> Sportshall Athletics V&A Coaching 	£425
<ul style="list-style-type: none"> New sports included in Sports Days to increase participation of less able students. 	<ul style="list-style-type: none"> Archery equipment New golf equipment Curling equipment Tennis equipment 	£1000

Key indicator 5: Increased participation in competitive sport

School focus with clarity on intended impact on pupils:	Actions to achieve:	Approx Funding Allocated:
<ul style="list-style-type: none"> Set up lunchtime clubs for all children to participate in different sporting activities: focusing on the physical, mental and leadership aspects of sport. 	<ul style="list-style-type: none"> Physi-Fun training Sports Crew Training Sports Crew/Physi-fun equipment 	£150
<ul style="list-style-type: none"> Enter as many sporting events as possible to allow increased participation in competitive events. Woking FC (CS) to organise and attend most sporting events attended by the school 	<ul style="list-style-type: none"> Tag Rugby Events Archery Events Golf Event Football Athletic Events Sportshall 	£2000
<ul style="list-style-type: none"> Attempt to set-up B and C team fixtures to allow more children to participate competitively. 	<ul style="list-style-type: none"> WASPs meeting to discuss 	£ Free
<ul style="list-style-type: none"> Become a sports host (venue) for certain sporting events: less active 	<ul style="list-style-type: none"> Orienteering Physi-Fun Festival in Summer Term 	£ 250
<ul style="list-style-type: none"> Develop orienteering course with OS mapped grounds to develop a competitive aspect to a range of more unusual events/sports 	<ul style="list-style-type: none"> Develop School grounds map Map course in school grounds Purchase equipment from BSOA 	£300
<ul style="list-style-type: none"> Supply Teaching to cover for CPD for P.E coordinator to event events 	<ul style="list-style-type: none"> P.E coordinator to attend as many sporting events with teams as possible (within the financial and ethical constraints) 	£500