



**West Byfleet Junior School
Sports Premium 2018-19
Planned Expenditure**

Sports Premium:

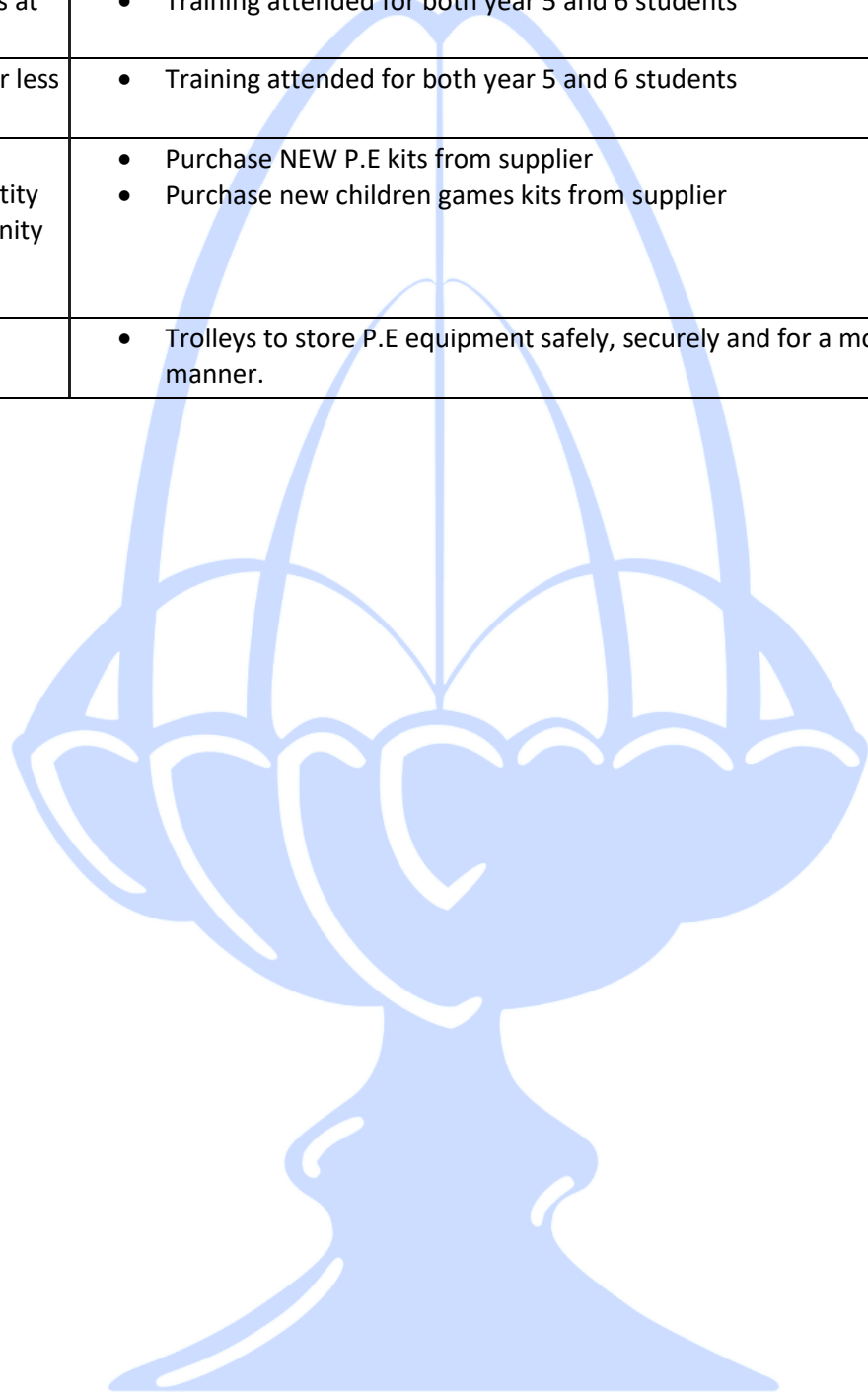
Sports Premium funding is allocated to schools to make additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

Key achievements to date:	Areas for further improvement:
<ul style="list-style-type: none">• Skilled coaches employed to teach P.E to a good to outstanding standard.• 4th In county (out of 200+ schools) for participation• Held events for less-able: archery, curling etc.• Physi-Fun• Sports Crew• Silver Games Mark achieved• Parents engaged to help with participation	<ul style="list-style-type: none">• More house competitions• B/C Team Games• Cluster Tournaments set-up• Improve WTW equipment (pedometers)• Add new sports: ultimate Frisbee, American football etc.• New Playground Markings: fitness course• Gifted and Talented Sports Leaders• Achieve Gold Games mark• Install Reaction Boards on Playground
Approximate expenditure total to date (From Sept 18):	£18,000

Action Plan and Budget Tracking:

Academic Year: 2018/19	Total fund allocated: £18,000	Date Last Updated: 12.02.19
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> P.E lessons taught efficiently and effectively guiding the children to increase not only skills set but overall participation. 	<ul style="list-style-type: none"> P.E carried out by Woking Football Club. Swimming Lessons 	£2000
<ul style="list-style-type: none"> Attempt to get the whole school moving more and to focus on general health and well-being. 	<ul style="list-style-type: none"> Walk the world initiative Pedometers Purchased Results Documents Produced (in house) 	£750
<ul style="list-style-type: none"> New Playground markings 	<ul style="list-style-type: none"> Fitness course marked out on school playground 	£TBC
<ul style="list-style-type: none"> Flash Bash Reaction Boards Installed 	<ul style="list-style-type: none"> Install reaction boards on playground for all pupils to use to improve general fitness and well-being 	£3000 x 3 installments
<ul style="list-style-type: none"> Physi-fun cards for all classes: class teachers will use these as team building opportunities for the class. Cards can also be used for SEN needs 	<ul style="list-style-type: none"> SEN Engagement Teamwork skills/collaboration Bringing children out of their comfort zone Learning to lead others 	£25 per pack x8
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> Purchase new equipment for the playground and P.E lessons as a way of increasing the profile of certain sports and to get children participating. 	<ul style="list-style-type: none"> Purchase: hockey nets, lacrosse set, handball set, javelins. Purchase new slalom polls 	£3000

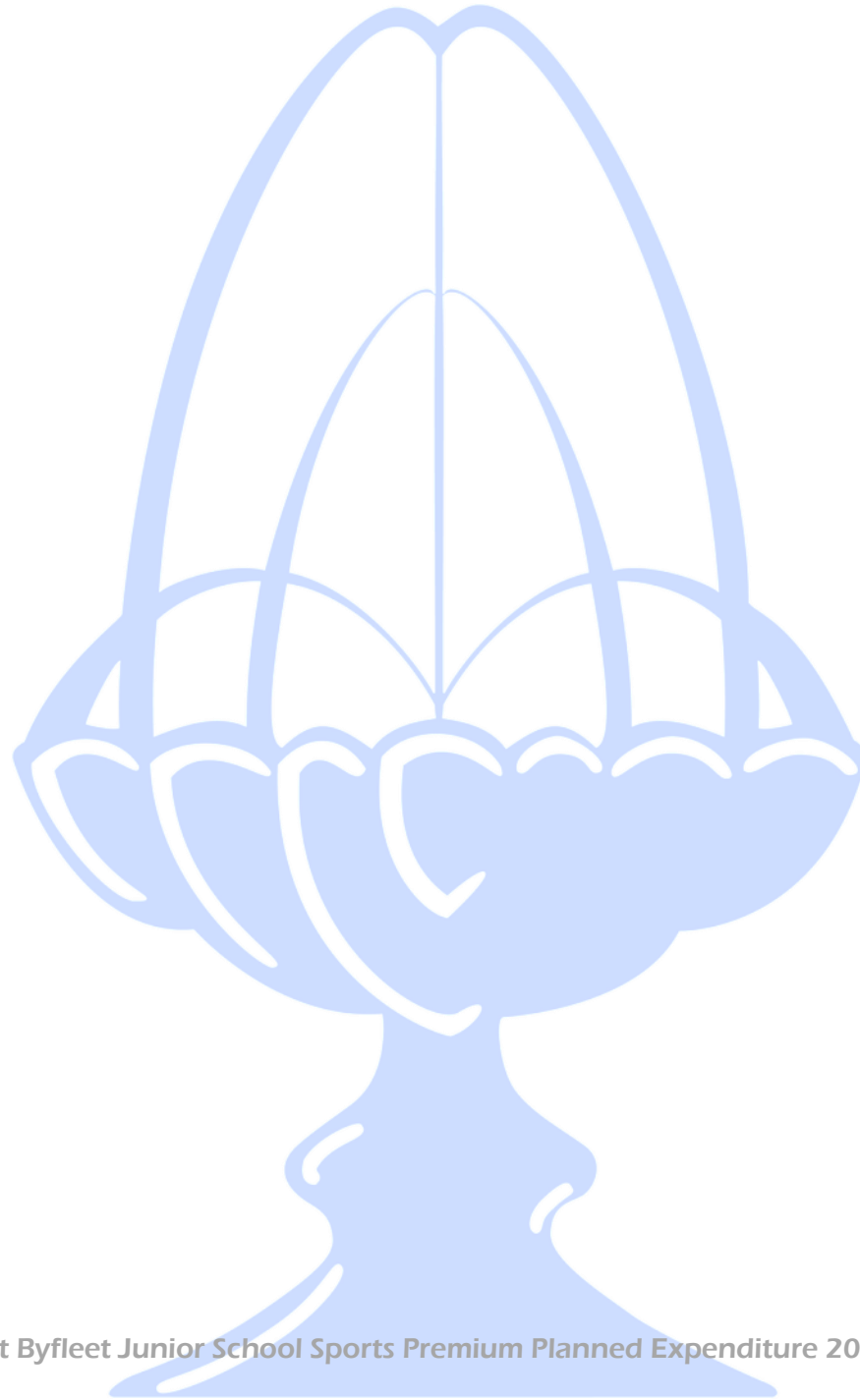
<ul style="list-style-type: none"> • Sports Crew to run participation clubs at lunch time. 	<ul style="list-style-type: none"> • Training attended for both year 5 and 6 students 	£120
<ul style="list-style-type: none"> • Physi-Fun to run participation club for less active students. 	<ul style="list-style-type: none"> • Training attended for both year 5 and 6 students 	£150
<ul style="list-style-type: none"> • NEW P.E kit and new team kits to be purchased to increase pride and identity of the school throughout the community and to give the children a sense of ownership. 	<ul style="list-style-type: none"> • Purchase NEW P.E kits from supplier • Purchase new children games kits from supplier 	£400+
<ul style="list-style-type: none"> • P.E Cupboard organization/storage equipment 	<ul style="list-style-type: none"> • Trolleys to store P.E equipment safely, securely and for a more organised manner. 	£300



Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> Provide effective CPD for P.E teaching to increase levels of outstanding teaching. 	<ul style="list-style-type: none"> Woking F.C to send coaches on courses for individual sports to aid in teaching to an outstanding level 	£WFC
<ul style="list-style-type: none"> LSA training to aid in the teaching of SEN/less active children. 	<ul style="list-style-type: none"> LSAs sent on course to effectively aid SEN children in P.E lessons 	£TBC
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Appox Funding Allocated:
<ul style="list-style-type: none"> Enter competitions in 'lesser known'/altering versions of sports to encourage less active to participate. 	<ul style="list-style-type: none"> Archery competition Tag Rugby Events Fencing competition Pop Lacrosse 	£WASPs Fee
<ul style="list-style-type: none"> Give children the opportunity to lead sports in school to increase both leadership and participation skills. 	<ul style="list-style-type: none"> Sports Crew training SEN sports crew training G&T Sports Leaders 	£500
<ul style="list-style-type: none"> Purchase equipment for a diverse range of sports to broaden experience and develop expertise (G&T). 	<ul style="list-style-type: none"> Handball Javelin Lacrosse 	£2500
<ul style="list-style-type: none"> Enter indoor competitions allowing children to take part in sporting activities throughout the year and provide expert coaching to enhance performance. 	<ul style="list-style-type: none"> Sportshall Athletics Specialised Coaching 	£425

Key indicator 5: Increased participation in competitive sport

School focus with clarity on intended impact on pupils:	Actions to achieve:	Approx Funding Allocated:
<ul style="list-style-type: none"> Set up lunchtime clubs for all children to participate in different sporting activities: focusing on the physical, mental and leadership aspects of sport. 	<ul style="list-style-type: none"> Physi-Fun training Sports Crew Training Sports Crew/Physi-fun equipment G&T Sports Leaders Reaction Boards 	£500
<ul style="list-style-type: none"> Enter as many sporting events as possible to allow increased participation in competitive events. Woking FC (CS) to organise and attend most sporting events attended by the school 	<ul style="list-style-type: none"> Tag Rugby Events Archery Events Golf Event Fencing Athletic Events Sportshall 	£2000
<ul style="list-style-type: none"> Become a sports host (venue) for certain sporting events: less active 	<ul style="list-style-type: none"> Orienteering Physi-Fun Festival in Summer Term Fencing Archery 	£400
<ul style="list-style-type: none"> Supply Teaching to cover for CPD for P.E coordinator to attend events 	<ul style="list-style-type: none"> P.E coordinator to attend as many sporting events with teams as possible (within the financial and ethical constraints) 	£500
<ul style="list-style-type: none"> Sports Field Markings 	<ul style="list-style-type: none"> Dictate to council how you would like them to set out the markings on the field for summer games. 	£TBC



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