

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	Sports Crew	Training for young leaders	255			255
						0
						0
						0
						0
						0
			255	0	0	255
Internal Activities	Sports Markings	Field markings for P.E lessons and sports day			1945	1945
	Lunchtime Clubs	Clubs for less active/pupil premium children	1568	1232	1456	4256
	Urban Strides	Dance workshops			449	449
	New Equipment	Resources for lessons/lunchtime provision/SEN provision	680	1427	2305	4412
	Outdoor Floodlights	To enable more clubs to run outdoors, particularly in the winter	2043			2043
	PE Equipment Inspection	Inspect PE equipment twice per year to ensure safety			300	300
						0
			4291	2659	6455	13405
External Activities	WASPs Membership Fee (2 years)	fee to join partnership to take part in sporting events	1200			1200
	Sportshall	Competitive indoor athletics event	80	80		160
	Dynamos	Competitive cricket event			10	10
	Transport Cost	Cost of running costs of school minibus to sporting fixtures	300	300	300	900
	Supply costs	Attending sporting fixtures	1200	1200	1200	3600
			2780	1580	1510	5870
Overall Totals						0
			7326	4239	7965	19530

