

WBJs Sports Premium Impact Review 2022-23

This statement details our school's use of sports premium funding to help improve the attainment within sport in and out of school.

It outlines our sports premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of sports premium had within our school.

West Byfleet Junior School Overview

Detail	Data
School name	West Byfleet Junior School
Number of pupils in school	340 (approx.)
Date this statement was/will be published	September 2023
Sports premium lead	Mr G Schofield
Governor / Trustee lead	Mr J Scott

Funding overview

Detail	Amount
Total Expenditure for previous academic year	£19,988.17
Total budget for this academic year	£19,000 (approx)

Part A: Sports Premium Strategy Plan

Statement of Intent

- To ensure all children in school, no matter their age or ability, have the opportunity to take part in well-lead, safe and engaging P.E lessons and sporting activities.*

Challenges

This details the key challenges to achievement that we have identified.

Challenge number	Detail of challenge
1	Coronavirus pandemic fall-out
2	Less sporting events to attend
3	Swimming sessions needing to be cancelled
4	CPD for teachers not available

Key Achievements from previous academic year

Key Achievements	
3rd In county (out of 200+ schools) for participation	Achieved Gold Games mark for third successive year
Sports Crew	New Swimming course for less able
ACS Cobham Football Champions	New assessment documents set-up and completed
Swimming lifeguard initiative	Held events for less-able: archery, curling, fencing and ultimate Frisbee

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
More inter-house competitions	Liaise with sports provider (S4K) to integrate these into P.E lessons
B/C Team Games	Create new teams for lesser able children to participate
New Playground Markings: fitness course	School business manager and governing body to approve
Floodlights for playground	School business manager and governing body to approve
New P.E storage facilities	Use preferred equipment provider to order storage which is adequate for schools needs

Sports Premium Key Indicators

This details how we intend to spend our sports premium **this academic year** to address the challenges listed above and the overall improve sporting prowess across all year groups.

The school must use the funding to make additional and sustainable improvements to the quality of the PE, physical activity and sport they provide. The costings you see, do not include VAT.

This means that you must use the PE and sport premium to:

- develop or add to the PE, physical activity and sport that your school provides
- build capacity and capability within the school to ensure that improvements made now are sustainable and will benefit pupils joining the school in future years

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer Guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.

For Example:

- providing targeted activities or support to involve and encourage the least active children
- encouraging active play during break times and lunchtimes
- establishing, extending or funding attendance of school sports clubs and activities and holiday clubs, or broadening the variety offered
- adopting an active mile initiative
- raising attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2 - every child should leave primary school able to swim

Focus	Planned actions to achieve	Expense (Approx)	Evidence for Impact
<i>Walk the World Initiative</i>	Order any new pedometers for the running of WTW to start in 2023. Price for class set x30	£96	Children completing daily mile and logging steps on system.
<i>Playground Development</i>	Develop playground to ensure children are active. New play items, markings and equipment should enthuse the children to engage in activity that is more physical at play times. Cost to go towards Phase 1 of development plan.	£8000	New markings laid and new daily mile track completed. New MUGA to allow more fluid P.E sessions and active playtimes.
<i>Class Water Bottle Holders</i>	Precision water bottle holder for each class to ensure all children take out water bottle for play/P.E. Carrier holds 10 water bottles x3 for each class	£439	Target not complete and will be brought forward to next academic year.
<i>Booster Swimming Sessions</i>	Boosters sessions for Y6 pupils who did not meet the expected standard in Y5 (NM to clarify price)	£500	Y6 children that needed boosters attended and can now all swim 25m.

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.

For Example:

- actively encourage pupils to take on leadership or volunteer roles that support the delivery of sport and physical activity within the school (such as 'sports leader' or peer-mentoring schemes).
- embedding physical activity into the school day through encouraging active travel to and from school, active break times and holding active lessons and teaching

Focus	Planned actions to achieve	Expense (Approx)	Evidence for Impact
<i>Sports Crew Training</i>	Y6 pupils attending Sports crew training to take up sports leadership in the new year (2023)	£225	Children attended training and ran session at lunch times for other children in school

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

For Example:

- providing staff with professional development, mentoring, appropriate training and resources to help them teach PE and sport more effectively to all pupils, and embed physical activity across your school
- hiring qualified sports coaches and PE specialists to work alongside teachers to enhance or extend current opportunities offered to pupils - teachers should learn from coaches the necessary skills to be able to teach these new sports and physical activities effectively

Focus	Planned actions to achieve	Expense (Approx)	Evidence for Impact
<i>Attend Active Surrey Sports Conference</i>	Gather knowledge and ideas from conference to enhance the effectiveness of P.E and sport in school	£250	Attended conference and networked with new schools. Attended cricket events at St Georges.
<i>LSA/Lunch time staff Physifun training</i>	CPD for LSAs and LTS to broaden knowledge of active games to engage at play times. This will be an on-site course run by Active Surrey – AS to confirm in January 23	£310	This is to be brought forward to next academic year.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.

For Example:

- introducing a new range of sports and physical activities to encourage more pupils to take up sport and physical activities
- partnering with other schools to run sports and physical activities and clubs
- providing more and broadening the variety of extra-curricular physical activities after school in the 3 to 6pm window, delivered by the school or other local sports organisations

Focus	Planned actions to achieve	Expense (Approx)	Evidence for Impact
<i>New Equipment Order</i>	Order new bibs for P.E lesson	£144	Children able to distinguish between each other better in lessons.
<i>New Equipment Order</i>	Order multi-coloured hoops for P.E	£156	Enhanced hand to eye coordination skills.
<i>New Equipment Order</i>	2 New Basketball Posts	£398	Basketball can now take place on 2 courts rather than 1.
<i>Athletics Equipment</i>	Request from Fast for new hurdles X6	£100	Equipment purchased but delay on delivery of hurdles until next academic year.
<i>Athletics Equipment</i>	Request from Fast for new sand	£110	
<i>Athletics Equipment</i>	Request from Fast for new a new sand rake for long jump pit	£24	
<i>Surrey Hills & Rivers Residential Subs</i>	Part fund children who are not attending Y6 residential to attend a sports activity with Surrey Hills & Rivers – Children will participate in raft building, kayaking and canoeing.	£344	Children who didn't attend residential attended this event.
<i>New Equipment Order</i>	Plastic hockey sticks needed for P.E lessons to replace damaged/broken sticks – Order set	£68	Ordered and used within P.E lessons
<i>Orienteering Resources</i>	Order 2 starter pack from ESPO to set up orienteering course at school – map already created	£285	To be brought forward to next academic year.
<i>New Equipment Order</i>	Handballs for teaching in P.E X2 bags of 12 balls	£61.50 x 2 = £123	Used within P.E Lessons
<i>New Equipment Order</i>	Basketball ball Set	£126	Order delay – to be delivered at beginning of 23-24 academic year.
<i>New Equipment Order</i>	Netball Performance set	£128	
<i>New Equipment Order</i>	New Rugby Balls	£65.55	New touch rugby syllabus to be taught
<i>New Equipment Order</i>	Multi-use marker cones x4	£74.20	Equipment ordered and used to promote sports crew and sports days.
<i>New Equipment Order</i>	Rainbow Wave parachute	£19.40	
<i>New Equipment Order</i>	Caterpillar run mat	£35.50	Children used them in Sports Crew in summer to enhance activities effectiveness.
<i>New Equipment Order</i>	Large parachute canopy	£44.45	

Key indicator 5: Increased participation in competitive sport

For Example:

- increasing and actively encouraging pupils' participation in the School Games
- organising more sport competitions or tournaments within the school
- coordinating and entering more sport competitions or tournaments across the local area, including those run by sporting organisations

Focus	Planned actions to achieve	Expense (Approx)	Evidence for Impact
<i>Re-join WASPs</i>	Renew subscription to WASPs partnership	£250	Attended more than 15 events through WASP{s last year due to subscription.
<i>Active Surrey Sports Conf</i>	Attend sports conf to network with other schools to engage in more competitive sport	£250	Attended conference and networked with new schools. Attended cricket events at St Georges.
<i>Sports Hall Athletics</i>	Enter event for 2023	£60	Attended event in DEC 22
<i>Minibus Fuel</i>	Used to take teams to events	£180	To attend events
<i>Cricket Tournament Fees</i>	Surrey Schools Cricket Asso fee to join schools competitions in Summer term	£25	Fees Paid to attend WASPs events.
<i>Fish-Out Swimming Comp</i>	Entry fee plus practise pool fee	£350	Event attended
<i>Mini-bus petrol for travelling to fixtures</i>	Fund for petrol to travel to events	£1200.35	School able to attend events in a variety of sports at a variety of locations across the South East.
<i>Supply Teaching expenditure for cover</i>	Cost of covering teachers when they attend events.	£3955.22	Children in school still get expert provision along with those attending events.

	Total expected expenditure:	£18,335.67
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